

Sr. Financial Analyst

Company Background:

Philadelphia Macaroni Company is where old-world tradition meets cutting-edge innovation. For over a century, we've stood as the innovative partner behind many of the world's greatest pasta development and marketing successes. PMC is a fifth-generation family-owned business renowned for our history of pushing boundaries and seeing the opportunity that lies within our partners' most difficult pasta challenges.

We are a vertically-integrated pasta manufacturer with six pasta manufacturing facilities and flour mill strategically located across the United States. For an international customer base, we develop and manufacture all styles of dry, frozen and specialty pastas for industrial, branded retail, and foodservice applications. In April 2020, PMC acquired A. Zerega's Sons doubling production capacity.

Due to growth, we are seeking a full-time, Sr. Financial Analyst to join our team in our trendy Philadelphia Headquarters office. Come grow with us!

Job Summary:

Serves as a key finance team member responsible for a broad level of financial planning & analysis functions. The Sr. Financial Analyst is responsible for supporting the financial and business needs for value-added financial reporting solutions by designing, configuring, and validating managerial financial reports and financial dashboards. In addition, in charge of facilitating the workflow of new or modified requests for managerial reports.

Essential Functions:

Operational, Budgeting, Forecasting and Pricing

- Plan and coordinate cost center budgets and forecasts and business planning activities in alignment with corporate policies and practices
- Design, configure, create, and validate managerial financial reports, visualizations and dashboards to be used by various stakeholders across the globe
- Provide input and solutions to ad-hoc reporting requirements
- Partner with Finance and Business users on documenting report requirements and testing newly created reports
- Facilitate workflow of new / modification requests for managerial financial reports
- Prepare detailed financial models for investment decisions
- Deliver complex pricing analysis for RFP's and existing business
- Maintain general ledger accounts on a recurring basis, including posting monthly journal entries, providing variance analysis and investigating discrepancies
- Prepare monthly financial reporting package for review with leadership
- Help investigate weekly/monthly spending, highlighting opportunities for improvement.
- Support analysis and commentary of drivers behind variances, month-to-month vs. prior year, and forecast and budget.
- Monitor spending on key categories to include overhead spending, maintenance, supplies and consumables; support company initiatives to reduce spending
- Perform manufacturing cost accounting including direct and indirect cost absorption

Qualifications/Experience:

- Bachelor's Degree in Accounting, Finance or equivalent finance focused subject required
- Minimum of 4 years of accounting or finance experience, strongly prefer manufacturing
- Strong analytical and financial planning experience required
- Proven track record in preparing financial budgets and plans, preferably in manufacturing
- Prior experience with coordination and consolidation for the business planning process.
- Prior experience preparing managerial reports (consolidating financials, reporting and preparing presentations
- Experience with relevant tools including Power BI; Infor M3 experience a plus
- Strong understanding of financial information
- Creativity and problem-solving capabilities
- Proven track record of working in a fast-paced environment with multiple priorities
- Intermediate to advanced experience with Microsoft Office applications, including PowerPoint
- High level of proficiency with Excel Macros and VBA preferred
- Must be able to maintain confidential information
- Effective communication skills required
- Ability to work independently and as part of a team

Our company offers a competitive package including PTO, paid holidays, bonus based on performance, free parking, 401(k) with employer match, health, dental, vision, life insurance and short and long-term disability insurance.

Please email your resume and cover letter to: sclemens@philamacaroni.com

Equal Opportunity Employer